

# THE DELAPLAINE

VISUAL *arts* EDUCATION CENTER

## ANNUAL REPORT FY11



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This was an exciting year at the Delaplaine Visual Arts Education Center. In fiscal year 2011 we continued to expand our selection of art classes and exhibits, and added new programs for the community. We implemented several cooperative projects to benefit the whole community, including: Easels in Frederick, a city-wide plein air painting competition, held in June 2011; art education classes for early-stage Alzheimer's patients and their caregivers; and projects in partnership with Goodwill Industries of Monocacy Valley, ARC of Frederick County, Head Start, and Girls & Boys Club of Frederick County.

We completely revamped our fundraising gala to include a variety of entertainment, food and décor that was sometimes plain, and sometimes fancy. It was a sparkling, creative event that brought us desperately needed operating funds. The next "Dela Plain and Fancy" gala will be held April 28, 2012. We will again feature local performers and highlight some of the area's best-known artists. We hope to see you there!

We held the first annual Community Supported Art program in fiscal year 2011. Borrowing from the farm model of Community Supported Agriculture, the CSA program offers local artists and art buyers a creative opportunity to engage and connect. Nine artists were selected to create a series of 25 new works. Interested buyers purchased one of 25 shares and received three boxes of locally produced artwork at three pick up events. Each CSA share included at total of nine original works for the season in a mix of mediums and disciplines. Shares also included a "bumper crop" of additional artwork, opportunities and surprises. Our next CSA will take place in the fall of 2012.

Our operations received generous gifts from the Delaplaine family and Foundation, and a large number of regional donors. In addition to allowing us to maintain our increasing number of events, course offerings, workshops, and community programs, donations in FY11 enabled us to make much-needed improvements to our facility. Thanks to a generous grant from the Ausherman Family Trust, we now have new lights surrounding our building and lighting the path to our doors. Thanks to the support of the Community Foundation of Frederick County, we have installed handicap accessible doors in our creekside entrance. The Delaplaine is truly an art center for everyone.

We continue to be the only arts organization to have been certified under the rigorous Standards for Excellence in Nonprofit Management by the Maryland Association of Nonprofit Organizations. This program is designed to promote excellence and integrity in nonprofit organizations.

In fiscal year 2012 we will continue to increase our selection of art classes and exhibits, and to add new programs for the community. We are very pleased to sponsor the second Easels in Frederick in June 2012—an even bigger and better event than before! We will continue to offer classes for all ages, including our culturally-themed Creative Outlet events, a drop-in arts program for the whole family held each First Saturday, and new "before and after" open art classes for summer camp participants; and we will expand our presence in the community by offering workshops in partnership with local organizations such as Heartly House.

Cover clockwise from top left: Kimono, painting by Coleen Clapp; Collage Fun summer camp; Baltic Seaside, fiber art by Regina Benson; Stones Throw, painting by Jill Poyerd and Gala 2011.

The Delaplaine Annual Report FY11

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### MISSION STATEMENT

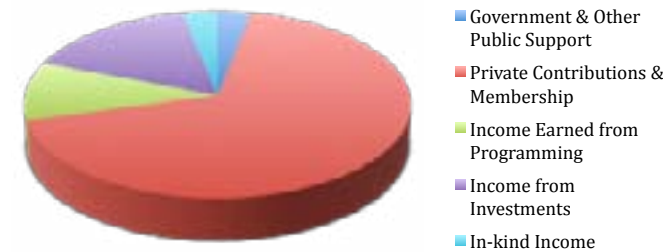
The Delaplaine Visual Arts Education Center provides the Frederick region with educational opportunities and experiences in the visual arts through classes, exhibits and programs.



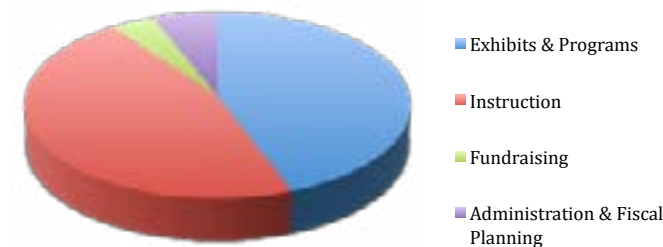
We are proud to display this Seal of Excellence awarded by the Maryland Association of Nonprofit Organizations for the certification in the Standards for Excellence program. The seal is bestowed only to the most well-managed and responsibly governed nonprofit organizations that have demonstrated compliance with 55 specific Standards based on honesty, integrity, fairness, respect, trust, responsibility, and accountability.

### FINANCIAL REPORT 2011

#### Revenue & Support (\$2,478,540)



#### Expenses (\$1,029,203)



### STATEMENT OF FINANCIAL POSITION

#### Statement of Financial Position

Assets		
Current assets		4,430,036
Property & equipment, net		3,043,715
<b>Total assets</b>		<b>\$7,473,751</b>
Liabilities & Net Assets		
Liabilities		
Current liabilities		101,225
Long-term liabilities		11,547
<b>Total liabilities</b>		<b>\$112,772</b>
Net assets		
Unrestricted		3,304,008
Temporarily restricted		46,299
Permanently restricted		4,010,672
<b>Total net assets</b>		<b>\$7,360,979</b>
<b>Total Liabilities and net assets</b>		<b>\$7,473,751</b>
Revenue & Support		
Government & Other Public Support		77,162
Private Contributions & Membership		1,675,564
Income Earned from Programming		250,639
Income from Investments		395,175
In-kind Income		80,000
<b>Total</b>		<b>\$2,478,540</b>
Expenses		
Exhibits & Programs		455,967
Instruction		469,600
Fundraising		41,605
Administration & Fiscal Planning		62,031
<b>Total</b>		<b>\$1,029,203</b>

### FY 2011 DONORS

Donations from July 1, 2010 through June 30, 2011

**ENDOWMENT GIFTS...**  
*are gifts for the future of the Center. All funds are permanently restricted investments. Income from these investments will be used to support annual operating needs.*

#### Lead Donors

George & Bettie Delaplaine  
 The Delaplaine Foundation  
 Edward S. Delaplaine Charitable Trust  
 Ron Young

#### ANNUAL FUND DONORS

**Major Underwriters**  
 Ausherman Family Trust  
 Edward S. Delaplaine Charitable Trust  
 The Delaplaine Arts Center Endowment at the Community Foundation  
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 The City of Frederick  
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#### Grand Masters

The Community Foundation of Frederick County

Frederick Arts Council  
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 Robert Randall Memorial Fund  
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(Continued on page 4)

(Continued from page 4)

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Georgie Jones  
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Pearl L. Lodge  
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Ruth & Merle Mayner  
Linda Moran  
Starr Myklebust  
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Dorothy H. Rust  
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William & Sharron Smith  
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Carolee Stup  
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Sara M. Thomas  
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Ellen Vaché Meerkreebs  
Gary & Debby Weaver  
David & Judy Williams  
Deborah J. Winkles  
Virginia Woodman

**In-Kind Donations**

*The following have made valuable contributions of material goods or services to the Center during the current fiscal year:*

A Cut Above Catering  
Fran & Jim Brady

Buddha's Baker  
Canapés Catering  
Ceresville Mansion  
Barbara Clary  
Nancy & Thomas Clemens  
George B. Delaplaine, III  
Atilla & Elza Dima  
Don & Jane Dunsmore  
Jane Eddy  
Frederick Camera Clique  
Gap Foundation: Money For  
Time Program  
Steven Gross  
Denise & Bernard Gouin  
Mrs. Archana Gupta  
Happy Bites Bakery  
Ann Hess  
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Tom Moore  
Linda Moran  
David & Catherine Moreland  
Margie & John Mott  
Bill & Marilyn Orsinger  
Christine Rayno  
Savory Spoon  
Linda E. Stanton  
Cheri Thompson  
Uncle Ralph's Cookies  
The estate of Robin S.  
Vierbuchen  
Joyce K. Wendt

**Memorial Gifts and Gifts in Honor**

*Gifts given to the Delaplaine Center in memory of or to honor a loved one are a wonderful way to pay tribute to someone special. The gifts listed below were received after July 1, 2010:*

*In memory of Jim Misner*  
Pat & Sarah Higgins  
Steven M. Katz  
David & Catherine Moreland  
John & Margie Mott  
Bill & Marilyn Orsinger  
Bob & Diane Sibbison

*In memory of*  
*George Markell Chapline, Jr.*  
George & Bettie Delaplaine

*In memory of*  
*Robin S. Vierbuchen*  
George & Bettie Delaplaine  
David & Catherine Moreland  
Steve & Alice May  
Maryellen Quandt  
Jane Anne Wyckoff

*In memory of Josephine*  
*Estelle Routzahn Clapp*  
Denise & Bernard Gouin

*In honor of the marriage of*  
*Mr. & Mrs. John Zajac*  
John & Margie Mott

*The Delaplaine is a 501(c)(3) organization, and all contributions are tax deductible to the fullest extent allowed by law.*

*A copy of our current financial statement is available upon request by contacting the office. Documents and information submitted to the State of Maryland under the Maryland Charitable Solicitations Act are available from the Office of the Secretary of State, State House, Annapolis, MD 21401 for the cost of copying and postage.*

ANNUAL OPERATING CAMPAIGN	
<b>Donor Levels</b>	
Major Underwriters	\$10,000 & over
Grand Masters	\$2,500 - 9,999
Patrons	\$1,000 - 2,499
Connoisseurs	\$500 - 999
Sponsors	\$250 - 499
Promoters	\$100 - 249
Advocates	\$50 - 99



**Delaplaine and Fancy Gala**  
25th Anniversary Event

- |  |   |
|--|---|
| <b>Black Tie</b><br>M&T Bank   | Younger Motorcars<br>& Mercedes-Benz of<br>Hagerstown   |
| <b>Classy Chic</b><br>Edward S. Delaplaine &<br>Todd Wilson<br>Scott R. Grove<br>R. W. Warner  | <b>Friends</b><br>Marvin & Lisa Ausherman<br>Beth Beam<br>Dr. & Mrs. Steven Brand<br>Robert D. Brill<br>Marion D. Carmack, Jr.<br>Emily & John Carnochan<br>CMB Accounting, LLC<br>Darcars Toyota of Frederick<br>Don & Jane Dunsmore<br>Flying Dog Brewery<br>Becky Garber<br>Martin L. Heavner<br>Kay & Dick Holz<br>Mike & Kittybelle Hosford<br>Noah T. Jefferson, Jr.<br>Tom & Susan Kleinhanzl<br>Bill Millios<br>Edward & Susan Riuli<br>Shirley & Lawrence<br>Silbernagel<br>Yellow Cab |
| <b>Smart Casual</b><br>Frederick Magazine<br>Canapés Catering<br>Douglas J. Koch, D.D.S. LLC<br>Dr. John & Deidre<br>Krumpotich<br>Rob & Kathy Nickey<br>Nancy & Myron W. Randall, Jr.<br>Yvonne & Jim Reinsch<br>David & Melanie<br>Williamson  | <b>Contributing Artists</b><br>Ellen Byrne<br>John Connor<br>Lesa Cook<br>Marshall Dupuie<br>Frank DuVal<br>Skip Lawrence<br>Tony Mendez<br>Dave Moreland<br>Mary Pfister<br>Deborah Richardson<br>Bart Walter<br>George Wills<br>Mike & Marlene Young  |
| <b>Casual Friday</b><br>En Masse Flowers<br>Frederick County Bank<br>Bob & Betsy Fisher<br>Mary Jane & Jim Fowkes<br>Paul & Rita Gordon<br>Robert G. Hooper<br>David & Gail Johnson<br>Michael & Margaret Morris<br>Morgan Stanley Smith<br>Barney<br>Mount St. Mary's University<br>Dr. Nils Olson<br>SunTrust Bank<br>Chris & Blanche Bourne<br>Tyree<br>Dr. John & Madonna<br>Vitarello<br>Harriet Wise Photography<br>Mike & Marlene Young |   |

# EASELS *in Frederick*

*Easels in Frederick is a juried plein air event held in downtown Frederick. This exciting new project for the Delaplaine was held in June, 2011.*

## Cezanne Level Sponsors

Frederick County Bank  
Great Southern Enterprises, Inc.

## Renoir Level Sponsors

Everedy Square & Shab Row  
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Easels in Frederick Planning Committee  
PNC Bank

## Pissarro Level Sponsors

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Taskers Chance Garden Club  
Jan & Joe Welty

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Dick & Betty Burrows  
Emily & John Carnochan  
Amy N. Clapp

Ec'lectibles  
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Frederick Art Club  
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Becky McCutcheon Griffin  
Everett & Patricia Hart  
Anne Hobba  
Mike & Kittybelle Hosford  
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Nicholas & Irene Kirilloff  
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Virginia & Forrest Weight  
John & Brenda Weiser  
Roger C. & Judy Lyons Wolf

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Marion D. Carmack, Jr.  
Darcars Toyota of Frederick  
Dr. & Mrs. David M. Denton  
Gail & Fred Hembrough  
Kay & Dick Holz  
Kate Kuranda & Michael Proffitt



*Grand prize winner "City Hall Fountain" by Hiu Lai Chong*

Trudy LaGarde  
Dr. & Mrs. Richard Petre  
Jim & Sonja Rasmussen  
Elayne & Jeff Rogge  
Eric & Melissa Ward  
Sandra Wilson  
John P. Wise

Robert McCutcheon  
Bob & Starr Myklebust  
Mary Ann Schindel  
Sandra & Robert Steinburg  
Jan Starr West  
Mr. & Mrs. Eugene D. Young  
Barbara C. Zentner

## Friends of Easels

Anonymous  
Sherry Brown  
Dr. Laura R. Chaffiotte  
Jean Davis  
Lucille Davis  
Christine Eyler  
J.K. & Nancy Denlinger  
Margaret & Don Hindman  
Elisabeth & Kurt Holter  
Fred & Cindy Houdeshell  
Hunting Creek Outfitters  
Charlotte Koogle  
Lauren Kremers  
Anne & Dave Magoon

## In-Kind Donations to Easels

A Cut Above Catering  
Audrey Dequeker Catering  
Canapés Catering  
Carriage House Catering  
Comcast  
Cornerstone Catering  
Dash Time Graphics  
Gourmet with Paula Catering  
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